

LABOR COSTING REQUESTS AS AT 09:00 22 NOVEMBER 2007 ON ELECTION COSTINGS WEBSITE

RECEIVED BY FINANCE 26 October 2007 (8 costings)

			2007-08		2008-09		2009-10		2010-11		Total		Finance costed		Labor submitted		Tally Costed					
			\$m		\$m		\$m		\$m		Difference		Spending		Savings		Spending		Savings			
													Over		Under		Over		Under			
1	ALP001	National Curriculum Board																				
		Finance	0.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0	-15.0	-15.0	0.0	-15.0	0.0	-15.0	0.0					1	0
		Labor	0.0	-5.0	-5.0	-5.0	-5.0	-5.0	-5.0	-15.0	-15.0	0.0	-15.0	0.0	-15.0	0.0					1	0
		Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0	0
2	ALP002	National Asian Languages																				
		Finance	0.0	-10.0	-21.2	-31.2	-31.2	-31.2	-31.2	-62.4	-62.4	0.0	-62.4	0.0	-62.4	0.0					1	0
		Labor	0.0	-10.0	-21.2	-31.2	-31.2	-31.2	-31.2	-62.4	-62.4	0.0	-62.4	0.0	-62.4	0.0					1	0
		Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0	0	0
3	ALP003	Enterprise and Career Education Foundation																				
		Finance	0.0	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6	-4.8	-4.8	0.0	-4.8	0.0	-4.8	0.0					1	0
		Labor	0.0	-1.6	-1.6	-1.6	-1.6	-1.6	-1.6	-4.8	-4.8	0.0	-4.8	0.0	-4.8	0.0					1	0
		Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0	0	0
4	ALP004	Trades Training Centres																				
		Finance	0.0	-233.1	-242.9	-253.1	-253.1	-253.1	-253.1	-729.1	-729.1	0.0	-729.1	0.0	-729.1	0.0					1	0
		Labor	0.0	-233.0	-243.0	-253.0	-253.0	-253.0	-253.0	-729.0	-729.0	0.0	-729.0	0.0	-729.0	0.0					1	0
		Difference	0.0	-0.1	0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	0.0	-0.1	0.0	-0.1	0.0					0	0
5	ALP005	School Grants																				
		Finance	0.0	-28.1	-28.1	-28.1	-28.1	-28.1	-28.1	-84.3	-84.3	0.0	-84.3	0.0	-84.3	0.0					1	0
		Labor	0.0	-28.1	-28.1	-28.1	-28.1	-28.1	-28.1	-84.3	-84.3	0.0	-84.3	0.0	-84.3	0.0					1	0
		Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0	0	0
6	ALP006	MP Printing Savings																				
		Finance	0.0	4.3	6.1	9.7	20.1	20.1	20.1	20.1	20.1	0.0	20.1	0.0	20.1	0.0					0	1
		Labor	0.0	7.8	7.8	7.8	23.4	23.4	23.4	23.4	23.4	0.0	23.4	0.0	23.4	0.0					0	1
		Difference	0.0	-3.5	-1.7	1.9	-3.3	-3.3	-3.3	-3.3	-3.3	0.0	-3.3	0.0	-3.3	0.0					0	0
7	ALP007	Partial DFAT Savings																				
		Finance	4.3	8.9	9.4	9.4	32.0	32.0	32.0	32.0	32.0	0.0	32.0	0.0	32.0	0.0					0	1
		Labor	4.3	8.9	9.4	9.4	32.0	32.0	32.0	32.0	32.0	0.0	32.0	0.0	32.0	0.0					0	1
		Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0	0	0
8	ALP008	Tasmania's Forestry Industry																				
		Finance	-0.3	-5.9	-6.9	-6.9	-20.0	-20.0	-20.0	-20.0	-20.0	0.0	-20.0	0.0	-20.0	0.0					1	0
		Labor	-0.3	-5.9	-6.9	-6.9	-20.0	-20.0	-20.0	-20.0	-20.0	0.0	-20.0	0.0	-20.0	0.0					1	0
		Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0	0	0
9		Tax Plan																				
		Finance	0.0	0.0	1150.0	2000.0	3150.0	3150.0	3150.0	3150.0	3150.0	0.0	3150.0	0.0	3150.0	0.0					0	1
		Labor	0.0	0.0	1100.0	1820.0	2920.0	2920.0	2920.0	2920.0	2920.0	0.0	2920.0	0.0	2920.0	0.0					0	1
		Difference	0.0	0.0	50.0	180.0	230.0	230.0	230.0	230.0	230.0	0.0	230.0	0.0	230.0	0.0					0	0

RECEIVED BY FINANCE 30 October 2007 (2 costings)

LABOR COSTING REQUESTS AS AT 09:00 22 NOVEMBER 2007 ON ELECTION COSTINGS WEBSITE

	2007-08		2008-09		2009-10		2010-11		Total		Finance costed		Labor submitted		Tally Costed		
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	Under	Over	Spending	Savings	Spending	Savings	Spending	Savings	
10 ALP009	50% Education Refund																
	Finance Underlying	0.0	0.0	-1010.0	-1090.0	-2100.0	-2100.0	210.0	210.0	0.0	-2100.0	0.0	-2100.0	0.0	0.0	1	0
	Finance Fiscal	0.0	-1010.0	-1090.0	-1130.0	-3230.0											
	Labor Underlying C	0.0	0.0	-1140.0	-1170.0	-2310.0											
	Difference	0.0	0.0	130.0	80.0	210.0	210.0	0.0						-2310.0	0.0		

RECEIVED BY FINANCE 5 NOVEMBER 2007 (4 costings)

11 ALP011	Remove Tax Deductibility for Political Donations																	
	Finance	0.0	0.0	10.1	10.3	20.4	20.4	0.0	0.0	20.4	0.0	20.4	0.0	20.4	0.0	0	1	
	Labor	0.0	0.0	8.4	8.7	17.1								0.0	17.1			
	Difference	0.0	0.0	1.7	1.6	3.3	3.3	0.0										
12 ALP012	Additional AFP Officers																	
	Finance	-9.9	-22.4	-31.6	-49.2	-113.1	-113.1	0.0	-113.1	0.0	-113.1	0.0	-113.1	0.0	-114.6	0.0	1	0
	Labor	-9.9	-21.3	-33.5	-49.9	-114.6												
	Difference	0.0	-1.1	1.9	0.7	1.5	1.5	0.0										
13 ALP013	Early Childhood Education																	
	Finance	0.0	-2.1	-8.1	-17.2	-27.4	-27.4	0.0	-27.4	0.0	-27.4	0.0	-27.4	0.0	-27.0	0.0	1	0
	Labor	0.0	-2.1	-8.0	-16.9	-27.0												
	Difference	0.0	0.0	-0.1	-0.3	-0.4	-0.4	0.0	-0.4	0.0	-0.4	0.0	-0.4	0.0	-27.0	0.0	1	0
14 ALP014	Nursing Package																	
	Finance	0.0	-15.6	-28.7	-37.6	-81.9	-81.9	0.0	-81.9	0.0	-81.9	0.0	-81.9	0.0	-81.0	0.0	1	0
	Labor	0.0	-15.1	-28.5	-37.4	-81.0												
	Difference	0.0	-0.5	-0.2	-0.2	-0.9	-0.9	0.0	-0.9	0.0	-0.9	0.0	-0.9	0.0	-81.0	0.0	1	0

RECEIVED BY FINANCE 12 NOVEMBER 2007 (4 costings)

15 ALP015	Reduce Ministerial Staff																	
	Finance	16.2	28.3	28.9	30.2	103.6	103.6	0.0	103.6	0.0	103.6	0.0	103.6	0.0	103.6	0.0	0	1
	Labor	14.5	29.0	29.0	29.0	101.5	101.5	0.0	101.5	0.0	101.5	0.0	101.5	0.0	101.5	0.0	0	1
	Difference	1.7	-0.7	-0.1	1.2	2.1	2.1	0.0	2.1	0.0	2.1	0.0	2.1	0.0	2.1	0.0	0	0
16 ALP016	Expanded Residential And Respite Facilities																	
	Finance	-2.8	-10.2	-10.4	-9.3	-32.7	-32.7	0.0	-32.7	0.0	-32.7	0.0	-32.7	0.0	-31.8	0.0	1	0
	Labor	-2.6	-10.5	-10.0	-8.7	-31.8												
	Difference	-0.2	0.3	-0.4	-0.6	-0.9	-0.9	0.0	-0.9	0.0	-0.9	0.0	-0.9	0.0	-31.8	0.0	1	0
17 ALP017	Volunteer Community Grants																	
	Finance	0.0	-5.0	-5.0	-5.0	-15.0	-15.0	0.0	-15.0	0.0	-15.0	0.0	-15.0	0.0	-15.0	0.0	1	0
	Labor	0.0	-5.0	-5.0	-5.0	-15.0												
	Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	1	0
18 ALP018	Textile Clothing and Footwear Outworkers																	
	Finance	-1.0	-1.0	-1.0	-1.0	-4.0	-4.0	0.0	-4.0	0.0	-4.0	0.0	-4.0	0.0	-4.0	0.0	1	0
	Labor	-1.0	-1.0	-1.0	-1.0	-4.0												
	Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	1	0

LABOR COSTING REQUESTS AS AT 09:00 22 NOVEMBER 2007 ON ELECTION COSTINGS WEBSITE

	2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	Total \$m	Total Difference	Under	Over	Spending	Savings	Total Spending	Finance costed Spending	Finance costed Savings	Labor submitted Spending	Labor submitted Savings	Tally Costed Spending	Tally Costed Savings	
Labor Difference	0.0	-0.3	-0.3	-0.3	-0.9	0.0	0.0	0.0	-0.9	0.0	-0.9	0.0	0.0	-0.9	0.0	0.0	0.0	
48 ALP048 Infrastructure Australia																		
Finance	-2.5	-5.0	-5.0	-7.5	-20.0				-20.0	0.0	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	
Labor Difference	-2.5	-5.0	-5.0	-7.5	-20.0	0.0	0.0	0.0	-20.0	0.0	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	
49 ALP049 Australian Football Federation																		
Finance	-8.0	-8.0	0.0	0.0	-16.0	0.0	0.0	0.0	-16.0	0.0	-16.0	0.0	0.0	-16.0	0.0	0.0	0.0	
Labor Difference	-8.0	-8.0	0.0	0.0	-16.0	0.0	0.0	0.0	-16.0	0.0	-16.0	0.0	0.0	-16.0	0.0	0.0	0.0	
50 ALP050 Tackle Obesity - Community Based Prevention																		
Finance	-0.4	-0.4	-0.4	-0.4	-1.7	0.0	0.0	0.0	-1.7	0.0	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	
Labor Difference	-0.4	-0.4	-0.4	-0.4	-1.7	0.0	0.0	0.0	-1.7	0.0	-1.7	0.0	0.0	-1.7	0.0	0.0	0.0	
51 ALP051 Tackle Obesity - Healthy Eating at School - Kitchen Garden Pilot																		
Finance	0.0	-3.2	-3.2	-3.2	-9.6				-9.6	0.0	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	
Labor Difference	0.0	-3.2	-3.2	-3.2	-9.6	0.0	0.0	0.0	-9.6	0.0	-9.6	0.0	0.0	-9.6	0.0	0.0	0.0	
52 ALP052 Tackle Obesity - Healthy Guidelines																		
Finance	-0.5	-1.0	-1.0	-1.0	-3.5	0.0	0.0	0.0	-3.5	0.0	-3.5	0.0	0.0	-3.5	0.0	0.0	0.0	
Labor Difference	-0.5	-1.0	-1.0	-1.0	-3.5	0.0	0.0	0.0	-3.5	0.0	-3.5	0.0	0.0	-3.5	0.0	0.0	0.0	
53 ALP053 Tackle Obesity - Healthy Habits for Life guide																		
Finance	-1.4	-1.5	0.0	0.0	-2.9	0.0	0.0	0.0	-2.9	0.0	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	
Labor Difference	-1.4	-1.5	0.0	0.0	-2.9	0.0	0.0	0.0	-2.9	0.0	-2.9	0.0	0.0	-2.9	0.0	0.0	0.0	
54 ALP054 Skills Australia																		
Finance	-2.6	-3.0	-4.0	-5.0	-14.6	0.0	0.0	0.0	-14.6	0.0	-14.6	0.0	0.0	-14.6	0.0	0.0	0.0	
Labor Difference	-2.6	-3.0	-4.0	-5.0	-14.6	0.0	0.0	0.0	-14.6	0.0	-14.6	0.0	0.0	-14.6	0.0	0.0	0.0	
55 ALP055 Fresh Ideas for Work and Family - Small Business																		
Finance	0.0	-4.0	-4.0	-4.0	-12.0	0.0	0.0	0.0	-12.0	0.0	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	
Labor Difference	0.0	-4.0	-4.0	-4.0	-12.0	0.0	0.0	0.0	-12.0	0.0	-12.0	0.0	0.0	-12.0	0.0	0.0	0.0	
56 ALP062 Tax incentives to institutional																		
Finance	0.0	-1.0	-22.0	-68.0	-91.0	0.0	0.0	0.0	-91.0	0.0	-91.0	0.0	0.0	-91.0	0.0	0.0	0.0	
Labor Difference	0.0	-1.0	-22.0	-68.0	-91.0	0.0	0.0	0.0	-91.0	0.0	-91.0	0.0	0.0	-91.0	0.0	0.0	0.0	

RECEIVED BY FINANCE 20 NOVEMBER 2007 (20 costings)

LABOR COSTING REQUESTS AS AT 09:00 22 NOVEMBER 2007 ON ELECTION COSTINGS WEBSITE

	2007-08	2008-09	2009-10	2010-11	Total	Difference	Total	Finance costed	Labor submitted	Tally Costed
	\$m	\$m	\$m	\$m						
57 ALP056 Low-Emission Plan for Renters										
Finance							0.0	0.0		0
Labor	0.0	-12.5	-37.5	-50.0	-100.0	0.0	0.0	0.0	-100.0	0
Difference						0.0	0.0	0.0	0.0	0
58 ALP057 National Urban Water and Desalination Plan										
Finance							0.0	0.0		0
Labor	0.0	0.0	-200.0	-300.0	-500.0	0.0	0.0	0.0	-500.0	0
Difference						0.0	0.0	0.0	0.0	0
59 ALP058 GP Superclinics										
Finance							0.0	0.0		0
Labor	-80.0	-69.5	-42.2	-28.6	-220.3	0.0	0.0	0.0	-220.3	0
Difference						0.0	0.0	0.0	0.0	0
60 ALP059 HECS Remission for Maths and Science										
Finance							0.0	0.0		0
Labor	0.0	0.0	-5.9	-19.3	-25.2	0.0	0.0	0.0	-25.2	0
Difference						0.0	0.0	0.0	0.0	0
61 ALP060 HECS Reduction for Maths and Science										
Finance							0.0	0.0		0
Labor	0.0	-44.0	-125.3	-194.7	-364.0	0.0	0.0	0.0	-364.0	0
Difference						0.0	0.0	0.0	0.0	0
62 ALP061 National Water Security Plans for Towns and City										
Finance							0.0	0.0		0
Labor	0.0	-50.0	-50.0	-75.0	-175.0	0.0	0.0	0.0	-175.0	0
Difference						0.0	0.0	0.0	0.0	0
63 ALP063 National Reciprocal Transport Concession										
Finance							0.0	0.0		0
Labor	-12.8	-12.8	-12.8	-12.8	-51.2	0.0	0.0	0.0	-51.2	0
Difference						0.0	0.0	0.0	0.0	0
64 ALP064 School Security Program										
Finance							0.0	0.0		0
Labor	-5.0	-5.0	-5.0	-5.0	-20.0	0.0	0.0	0.0	-20.0	0
Difference						0.0	0.0	0.0	0.0	0
65 ALP065 Child Care - no TAFE fees for child care diplomas										
Finance							0.0	0.0		0
Labor	0.0	-8.9	-16.3	-17.4	-42.6	0.0	0.0	0.0	-42.6	0
Difference						0.0	0.0	0.0	0.0	0
66 ALP066 Additional Funding for Orthodox Jewish Schools										
Finance							0.0	0.0		0
Labor	-4.0	-4.0	-4.0	-4.0	-16.0	0.0	0.0	0.0	-16.0	0
Difference						0.0	0.0	0.0	0.0	0

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	2007-08	2008-09	2009-10	2010-11	Total	Difference	Total	Finance costed	Labor submitted	Tally Costed	
	\$m	\$m	\$m	\$m	\$m	Under	Over	Spending	Savings	Spending	Savings

RECEIVED BY FINANCE 21 NOVEMBER 2007 (79 costings)

77 ALP077	National Cancer Plan											
	Finance							0.0	0.0			
	Labor	0.0	-109.4	-29.6	-29.7	-168.7		-168.7	0.0	-168.7	0	
	Difference						0.0	0.0			0	
78 ALP078	Better Outcomes for Hospitals and Community Health											
	Finance							0.0	0.0			
	Labor	-74.5	-87.8	-218.3	-8.9	-389.5		-389.5	0.0	-389.5	0	
	Difference						0.0	0.0			0	
79 ALP079	Implementation of MRET											
	Finance							0.0	0.0			
	Labor	0.0	-1.0	-0.6	-0.1	-1.7		-1.7	0.0	-1.7	0	
	Difference						0.0	0.0			0	
80 ALP080	Nursing Package											
	Finance							0.0	0.0			
	Labor	0.0	-1.6	-2.4	-2.1	-6.1		-6.1	0.0	-6.1	0	
	Difference						0.0	0.0			0	
81 ALP081	Financial Services Admin Reform											
	Finance							0.0	0.0			
	Labor	-1.0	-2.0	0.0	0.0	-3.0		-3.0	0.0	-3.0	0	
	Difference						0.0	0.0			0	
82 ALP082	Federal Labor's Solar Cities											
	Finance							0.0	0.0			
	Labor	-1.0	-8.0	-8.0	-8.0	-25.0		-25.0	0.0	-25.0	0	
	Difference						0.0	0.0			0	
83 ALP083	Community Infrastructure											
	Finance							0.0	0.0			
	Labor	-34.0	-17.0	0.0	0.0	-51.0		-51.0	0.0	-51.0	0	
	Difference						0.0	0.0			0	
84 ALP084	Australia's Farming Future (Climate Change & Prod Research Prog)											
	Finance							0.0	0.0			
	Labor	0.0	-6.0	-5.0	-4.0	-15.0		-15.0	0.0	-15.0	0	
	Difference						0.0	0.0			0	
85 ALP085	Australia's Farming Future (Climate Change Adaptation Partnerships)											
	Finance							0.0	0.0			
	Labor	0.0	-15.0	-15.0	-15.0	-45.0		-45.0	0.0	-45.0	0	
	Difference						0.0	0.0			0	
86 ALP086	Alimta on the PBS											
	Finance							0.0	0.0			

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	2007-08 \$m	2008-09 \$m	2009-10 \$m	2010-11 \$m	Total \$m	Difference		Total		Finance costed		Labor submitted		Tally Costed	
						Under	Over	Spending	Savings	Spending	Savings	Spending	Savings	Spending	Savings
Difference						0.0	0.0								
146 ALP155 Offsets:															
Finance	0.7	1.5	0.0	0.0	2.2	0.0	0.0	0.0	2.2	0.0	0.0	0.0	2.2	0.0	0
Labor															
Difference						0.0	0.0	0.0	2.2	0.0	0.0	0.0	2.2	0.0	0
147 ALP156 National Weeds															
Finance															
Labor	-3.0	-4.0	-4.0	-4.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0
Difference						0.0	0.0	0.0	0.0	0.0	0.0	-15.0	0.0	0	0
148 ALP157 Mentors for Our															
Finance	0.0	-1.3	-1.3	-1.3	-3.8	0.0	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	-3.8	0.0	0	0
149 ALP158 Housing															
Finance	0.0	-50.0	-75.0	-75.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0
150 ALP159 Kids Health															
Finance	0.0	-11.5	-11.9	-11.7	-35.1	0.0	0.0	0.0	0.0	0.0	0.0	-35.1	0.0	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	-35.1	0.0	0	0
New Directions															
151 ALP160 for Indigenous															
Finance	0.0	-8.1	-16.1	-16.1	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	-40.3	0.0	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	-40.3	0.0	0	0
Offsets: MYEFO															
measure on															
Finance	7.5	0.0	0.0	0.0	7.5	0.0	0.0	0.0	7.5	0.0	0.0	0.0	7.5	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0
Offsets: Redirect															
Advancing															
Finance	0.0	8.0	8.0	8.1	24.1	0.0	0.0	0.0	24.1	0.0	0.0	0.0	24.1	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.1	0	0
154 ALP166 Offsets: Food															
Finance	2.2	12.4	12.6	12.9	40.1	0.0	0.0	0.0	40.1	0.0	0.0	0.0	40.1	0	0
Labor															
Difference						0.0	0.0	0.0	0.0	0.0	0.0	0.0	40.1	0	0

LABOR COSTING REQUESTS AS AT 09:00 22 NOVEMBER 2007 ON ELECTION COSTINGS WEBSITE

2007-08	2008-09	2009-10	2010-11	Total		Finance costed		Labor submitted		Tally Costed	
				\$m	\$m	Spending	Savings	Spending	Savings	Spending	Savings
4.0	20.8	19.5	17.9	62.2	0.0	0.0	0.0	0.0	62.2	0.0	0
					0.0	0.0	0.0	0.0	62.2	0	0

155 ALP167 Offsets:
 Finance
 Labor
 Difference

TOTAL AS AT 09:00 22 NOVEMBER 2007

(14455.9)	10199.3	(3319.3)	5302.7	(14665.1)	9897.2	13	11
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This shows of the 155 costing requests on the costings website, as of 09:00, 22/11/07 only 24 have been costed by Finance/Treasury.

POLICY SUBMITTED

24,562.3